

INFORMATIONAL MEETING

REUSE OF DAMRON PROPERTY

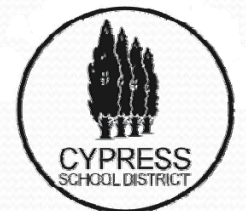
September 20, 2011

September 28, 2011



Tonight's Meeting

- Introductions
- Presentation
 - Background
 - Intentions for property
 - Reuse process and timeline
- Q&A



Background



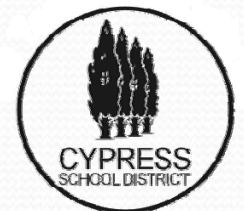
Issues & Opportunity

- **Issues:**

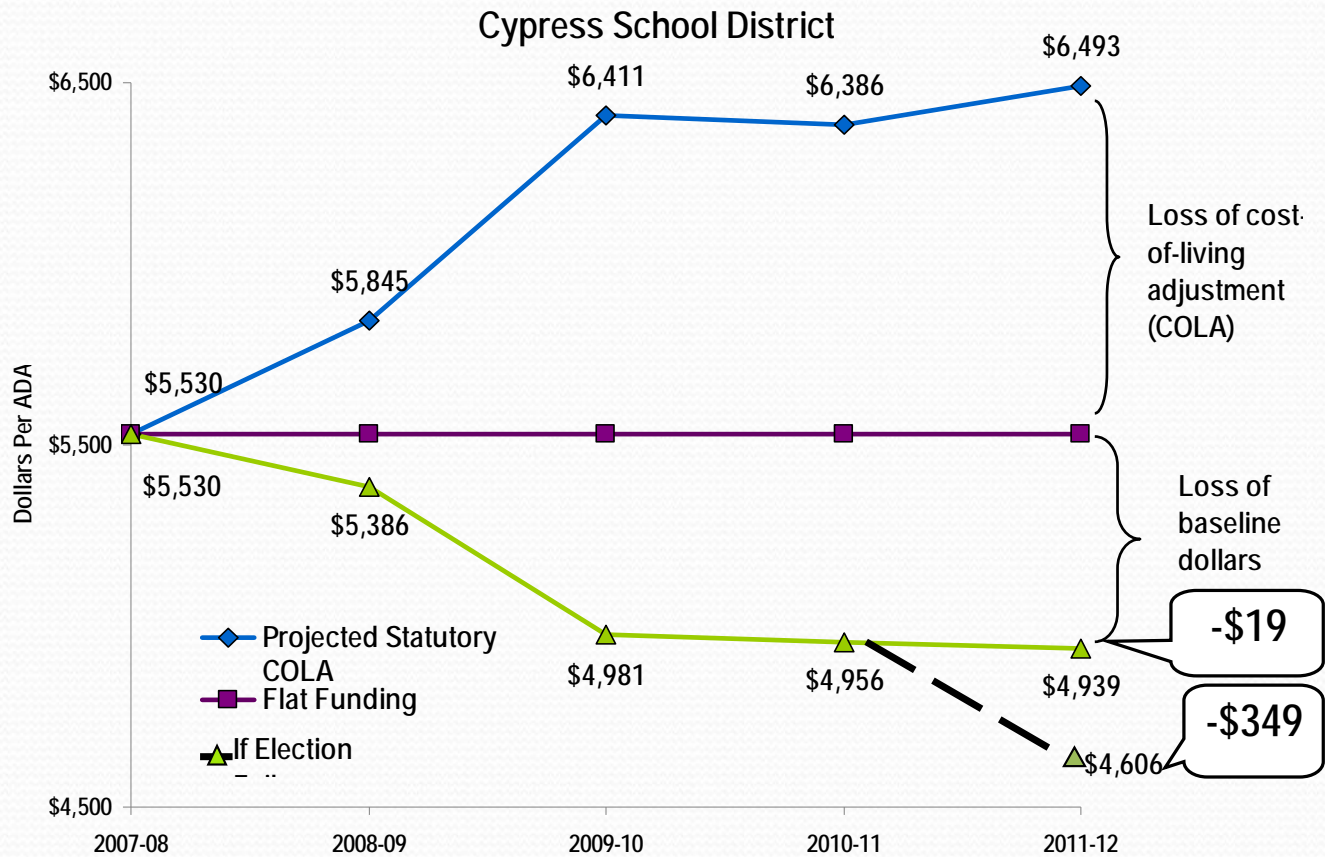
- Lower revenues for District...the last 3-4 years of recession has impacted the District
- Student enrollment has declined over the last 10 years and is projected to continue declining

- **Opportunity:**

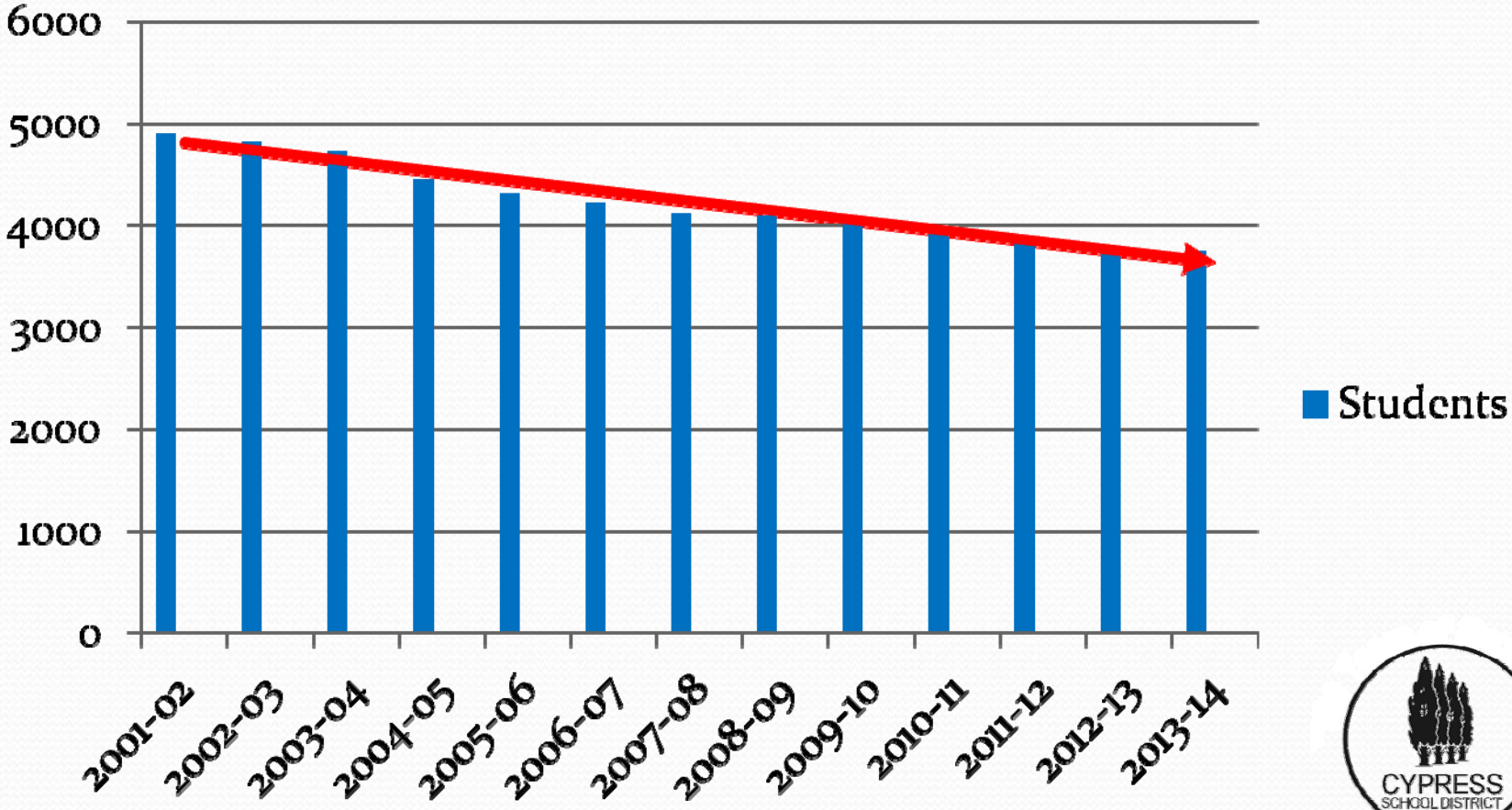
- Generate revenue with existing District properties



Per Student Revenue Limit Funding (Statutory vs. Actual)



Cypress School District Trend of Declining Enrollment



Challenge with Declining Enrollment

| Year | ADA Reduction | \$\$\$ |
|-----------|---------------|------------|
| 2007/2008 | -23 | -\$129,073 |
| 2008/2009 | -116 | -\$624,043 |
| 2009/2010 | 0 | +\$1,791 |
| 2010/2011 | -95 | -\$473,304 |
| 2011/2012 | -65 | -\$328,399 |
| 2012/2013 | -120 | -\$616,887 |

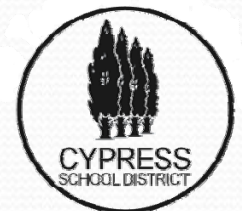
- Of the last 8 years, 7 have been declining years
- District anticipates 2013/14 being the year where numbers level out



School District

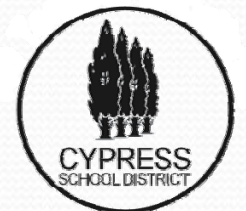
Potential Revenue Sources

- Surplus property sale, swap, or lease
- **Bonds**. School districts may issue bonds or certificates of participation to raise money to build or modernize schools
- **Parcel Tax**. School districts may use a parcel tax or surplus property to raise revenue for programs or services for students



Decision to Sell/Trade Properties

- The District's Board of Trustees reviewed the information in a public process during early 2011 in accordance with State law. Multiple public meetings were held.
- The District's Board of Trustees decided to use surplus school sites to support student programs rather than asking Cypress residents to pass a parcel tax.



Surplus District Properties

- The Cypress School District has 6 surplus properties:
 - **Damron School (Closed 2004)**
 - **School District Office**
 - **Cawthon School (Closed 2010)**
 - Mackay School (Closed 1980)
 - Swain School (Closed 2010)
 - Dickerson School (Closed 2009)



District Goals

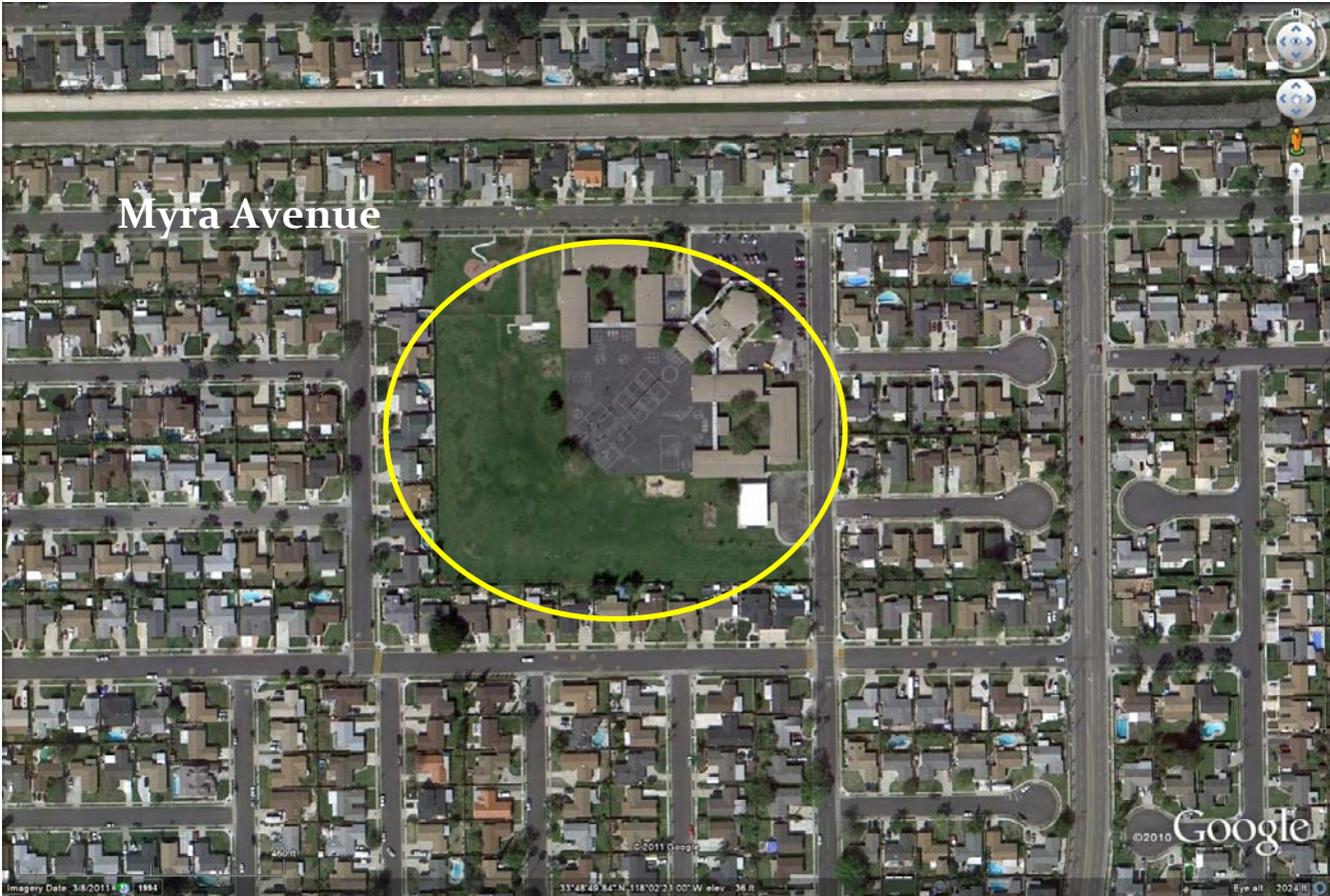
- Unrestricted income for programs & services
- Cash reserves for long-term needs
- Retain one site for leasing for private schools or daycare or for unexpected growth
- Relocate District Office to a more efficient location(s)
- Sell or exchange Damron, Cawthon, District Office sites to home builders for construction of **single family, detached homes.**



Intentions for Property

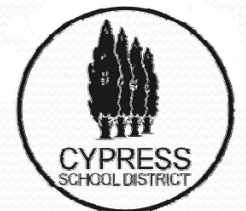


Damron Site



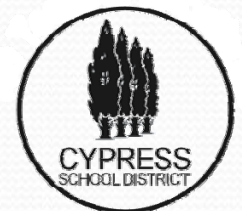
Status of Site

- Damron Elementary School is located on the site
- School has been closed since 2004
- Site is approximately 8.95 acres, located on a minor collector street
- Surrounded by Single Family Residential on all sides



District Intentions for Site

- Land sale or land swap
- Select a use that is compatible with surrounding uses
- Coordination with City Staff on City preferences for the use of the site
- Preference for single-family detached homes

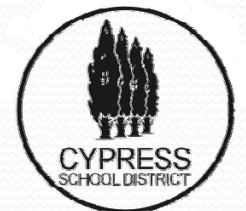


Reuse Process & Timeline



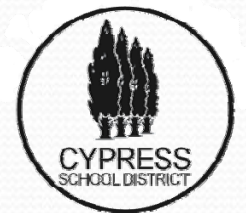
Reuse Process

- Prepare Technical Studies
 - Geology/Soils Testing (Residents will see consultants on site)
 - Traffic
 - Air Quality/Climate Change
 - Noise
 - Drainage
 - Water Quality
- Tentative Tract Map (provides the lot pattern)
- Specific Plan document (provides the zoning)
- Environmental Review - a Public Process
- Public Hearings



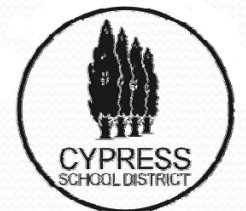
Specific Plan

- A policy and zoning document approved by the City
- Shows the land use pattern for the site
- Shows the needed utilities for the project
- Provides the zoning and development standards...setbacks, height limits, etc.



Environmental Review

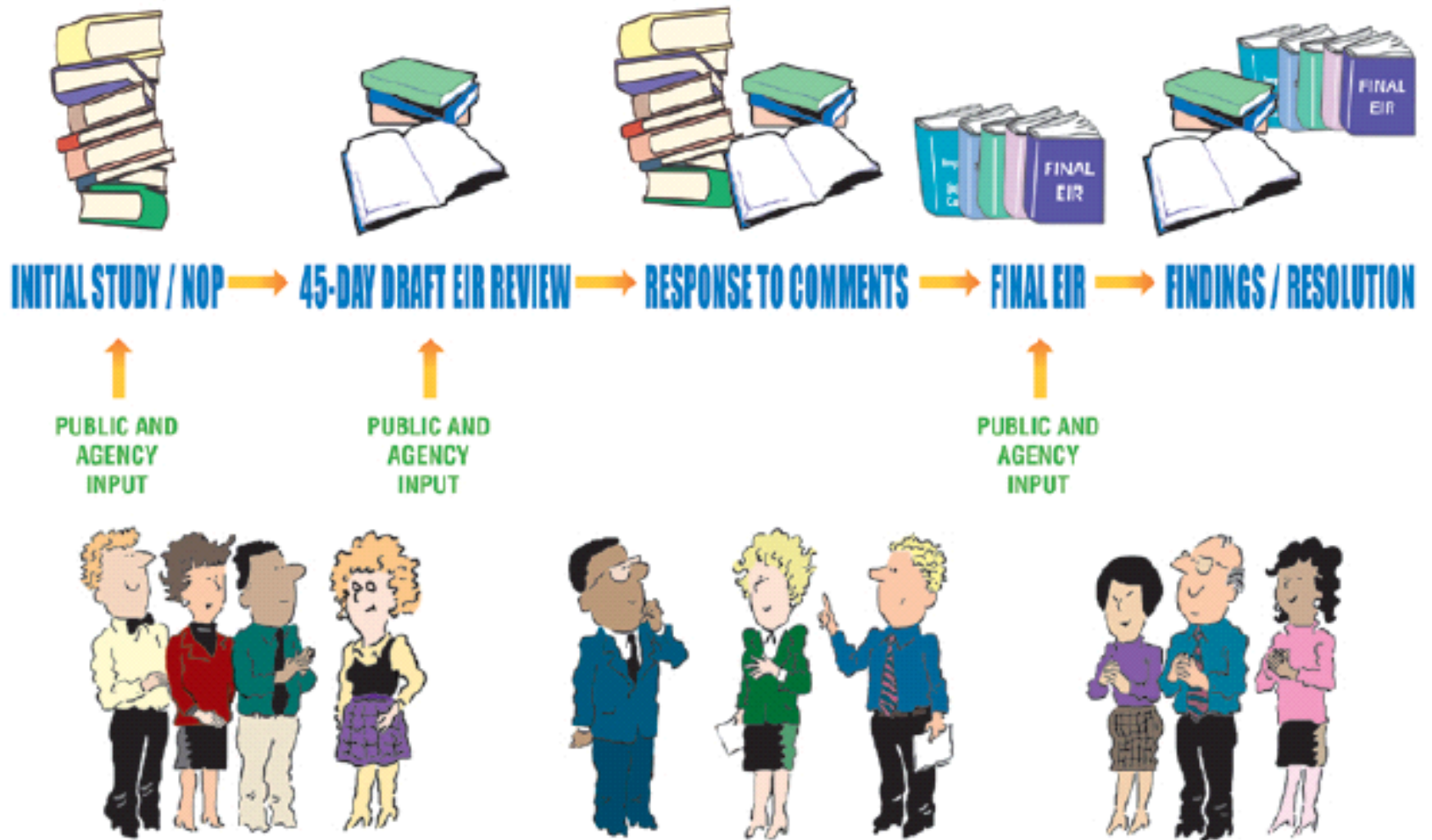
- This process provides an analysis of environmental impacts due to the change in use
- Incorporates technical studies
- Preparation of either Mitigated Negative Declaration or Environmental Impact Report (EIR)
- City must review and approve
- Opportunities for public input
 - Mandatory public review periods
 - Public Hearings



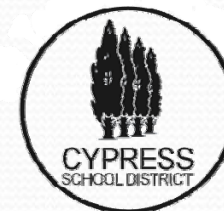
Estimated Timeline

| Task | Time Frame |
|--|--------------------------------|
| Neighborhood Informational Meetings | September 2011 |
| Technical Studies | September – November 2011 |
| Site Lotting Studies | September – October 2011 |
| Prepare Specific Plan and Tentative Map | October 2011 – February 2012 |
| Environmental Review : Mitigated Negative Declaration | December 2011 – February 2012 |
| Public Review (min 20 days) | Late February/Early March 2012 |
| Public Hearing (Cypress City Council) | Anticipated March 2012 |
| Environmental Review: Environmental Impact Report | December 2011 – April 2012 |
| Public Review (min 45 days) | Mid-April to Early June 2012 |
| Public Hearing (Cypress City Council) | Anticipated June 2012 |

EIR Review Process



Questions?



Thank You!

A copy of this presentation will be posted
on the Cypress School District website:
<http://www.cypsd.k12.ca.us>

